## THE NAVAJO NATION



#### JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

January 6, 2023

Hon. Otto Tso Office of the Speaker Post Office Box 3390 Window Rock, AZ 86515

RE: CD-67-22, An Action Relating to Naabik'íyáti' Committee, and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Amber Kanazbah Crotty's Delegate Region (Chapters: Cove, Toadlena/Two Grey Hills, Red Valley, Tooh Haltsooi' (Sheepsprings), Tse' Alnaozt'i' i', Beclabito, Gadiiahi/To 'koi)

Dear Speaker Tso,

The Nez/Lizer Administration appreciates the Chapters' endeavors to work collaboratively with their respective Council Delegate in completing the process to access funding made available with the \$211,256,148 allocated for regional expenditure plans under CJN-29-22.

The process to secure funding also involves collaborative efforts between the Chapters, the Division of Community Development, Navajo Nation Fiscal Recovery Fund (NNFRF) Office and the Navajo Nation Department of Justice (NNDOJ). Per BFS-31-21, each proposed expenditure must obtain NNDOJ verification that each proposed project is an eligible expense within ARPA/NNFRF regulations. Each of the projects within CD-67-22 has met all the requirements.

The ARPA/NNFRF process is still evolving since the inception of this funding. Within the United States Treasury and the Navajo Nation, processes have been updated at various times. An example is the Treasury guidelines referenced within Navajo Nation Council resolutions CJY-41-21 and CJN-29-22; the Treasury guidelines exhibit was updated by the United States Treasury on September 20, 2022. Accordingly, the legal guidance provided by NNDOJ and Office of Legislative Counsel is modified to comply with the Treasury guidelines.

One such modification of legal guidance involved the processing of regional expenditure plans. Originally, the guidance was that all projects had to equal \$8,802,340 to be considered as completed and ready for legislative action. This guidance was modified in December 2022 to allow partial funding of the \$8,802,340 allocations so that proposed ARPA/NNFRF projects ready for legislative action could be processed by Office of Legislative Counsel. Because of the time constraints for the 24<sup>th</sup> Navajo Nation Council to act on proposed legislation, programs did not have sufficient time to provide written verification to Chapters regarding the change in legal guidance.

## THE NAVAJO NATION



JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

Pursuant to the authority vested in the Navajo Nation President, I am signing Resolution CD-67-22 into law.

Sincerely,

Jonathan Nez, *President* THE NAVAJO NATION

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Myron **U**zer, *Vice President* THE NAVAJO NATION

#### RESOLUTION OF THE NAVAJO NATION COUNCIL 24<sup>th</sup> NAVAJO NATION COUNCIL - FOURTH YEAR, 2022

#### AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE AMBER KANAZBAH CROTTY'S DELEGATE REGION (CHAPTERS: COVE, TOADLENA/TWO GREY HILLS, RED VALLEY, TOOH HALTSOOI' (SHEEPSPRINGS), TSÉ AŁNÁOZT'I'Í, BECLABITO, GADIIAHI/ TO'KOI)

#### BE IT ENACTED:

#### SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

#### SECTION TWO. FINDINGS

Navajo Nation Council Resolution No. CJN-29-22, AN ACTION Α. RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; AND PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was

signed into law by the President of the Navajo Nation on July 15, 2022.

- B. CJN-29-22, Section Three, states, in part and among other things, that:

  - 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  - 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
  - 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
  - 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight

Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).

- C. All projects listed in the Hon. Amber Kanazbah Crotty's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Amber Kanazbah Crotty's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Amber Kanazbah Crotty's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Amber Kanazbah Crotty's Delegate Region (Chapters: Cove, Toadlena/Two Grey Hills, Red Valley, Tooh Haltsooi' (Sheepsprings), Tsé Ałnáozt'i'í, Beclabito, Gadiiahi/To'Koi) as set forth in **Exhibit A**.

### SECTION THREE. APPROVAL OF HON. AMBER KANAZBAH CROTTY'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Amber Kanazbah Crotty's Delegate Region (Chapters: Cove, Toadlena/Two Grey Hills, Red Valley, Tooh Haltsooi' (Sheepsprings), Tsé Ałnáozt'i'í, Beclabito, Gadiiahi/To'Koi) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

#### SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

#### SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164 (A)(17), and 2 N.N.C. §§ 1005 (C)(10), (11), and (12).

#### SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

#### CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 29<sup>th</sup> day of December 2022.

Honorable Otto Tso, Speaker 24<sup>th</sup> Navajo Nation Council

12.30.2022

DATE

Motion: Honorable Jamie Henio Second: Honorable Eugene Tso

Speaker Otto Tso not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

I, hereby, sign into law the 1. foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 6th day of January, 2023 Jonathan Nez, President Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this \_\_\_\_\_ day of \_\_\_\_\_, 2022 for the reason(s) expressed in the attached letter to the Speaker.

> Jonathan Nez, President Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

> Jonathan Nez, President Navajo Nation

| COUNCIL DELEGATE:                    | Delegate Amb      | er Kanazbah Crotty   |                                      |                 |                 | <u> </u>       |
|--------------------------------------|-------------------|--|--------------------------------------|-----------------|-----------------|----------------|
| CHAPTERS:                            | Cove, Toadlena/Tv | vo Grey Hills, Red Valley, Tse'alnaozt'i'i', T   | ooh Haltsooi (Sheep                  | springs), Be    | clabito, Gadila | ahi/To'Koi     |
| FUNDING RECIPIENT                    | SUBRECIPIENT      | EXPENDITURE PLAN / PROJECT   |                                      | FRF<br>CATEGORY | DOJ REVIEW #    | AMOUNT         |
| Division of Community<br>Development | *Cove Chapter     | Cove Chapter Tire Shop   | Division of Community<br>Development | 6.1             | HK0206          | \$ 100,000.0   |
| Division of Community<br>Development | *Cove Chapter     | Cove Chapter Laundromat & Sewer  | Division of Community<br>Development | 6.1             | HK0251          | \$ 1,159,879.0 |
|                                      |                   |  |                                      |                 |                 |                |
|                                      |                   |  |                                      |                 |                 |                |
|                                      |                   |  |                                      |                 |                 |                |
|                                      |                   | van / 600 waarman (1800 1800 martin and 1800 martin and 1800 martin) (2007, 170, 110, 110, 110, 110, 110, 110, |                                      |                 | -<br>           |                |
|                                      |                   |  |                                      |                 |                 |                |
|                                      |                   | UN-ALL-OCATED AMOUNT   |                                      |                 |                 | \$ 7,542,461.0 |

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#### **NAVAJO NATION DEPARTMENT OF JUSTICE**

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

#### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: <u>HK0251</u>

Date & Time Received: <u>12/02/22</u><u>16:53</u>

Entity Requesting FRF: Cove Chapter

Title of Project: \_\_\_\_Cove-Chapter-Laundromat & Sewer-Lagoon\_\_\_

Administrative Oversight: \_\_\_\_\_\_ Division of Community Development

Amount of Funding Requested: \$1,159,879.00

#### **Eligibility Determination:**

- ⊠ FRF eligible
- □ FRF ineligible
- □ Additional information requested

#### FRF Eligibility Category:

- □ (1) Public Health and Economic Impact
- ☑ (3) Government Services/Lost Revenue
- □ (2) Premium Pay
- (4) Water, Sewer, Broadband Infrastructure

#### U.S. Department of Treasury Reporting Expenditure Category: <u>6.1 Provision of Government</u> Services

### Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

| Missing Form                                      | Expenditure Plan incomplete               |
|---|---|
| □ Supporting documentation missing                | □ Funds will not be obligated by          |
| □ Project will not be completed by 12/31/2026     | 12/31/2024                                |
| □ Ineligible purpose                              | □ Incorrect Signatory                     |
| □ Submitter failed to timely submit CARES reports | $\Box$ Inconsistent with applicable NN or |
| □ Additional information submitted is             | federal laws                              |
| insufficient to make a proper determination       |   |
| Other Comments:                                   |   |
| Name of DOJ Reviewer:Kristen A. Lowell            |   |
| Signature of DOJ Reviewer: KAROWEL                |   |

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

#### THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN** FOR **GOVERNANCE-CERTIFIED CHAPTERS**

| Part 1. | Identification | of | parties. |
|---------|----------------|----|----------|
|---------|----------------|----|----------|

| Governance-Certified Chapter Cove Chapter  | Date prepared: 5/23/22   |
|--|--|
| Chapter's PO Box 378<br>mailing address: Red Vallev, Arizona 86544   | phone & email: (928) 653-5806<br>website (if any): <u>cove.navajochapters.or</u>   |
| This Form prepared by: Lorraine Johnson-Roy<br>Chapter Manager<br>CONTACT PERSON'S name and title  | phone/email: ljohnson-roy@navajo(<br>(928) 653-5807<br>CONTACT PERSON'S info   |
| Title and type of Project: Cove Chapter Laundroma  | t & Sewer Lagoon   |
| Chapter President: James Benally<br>Chapter Vice-President: Thomas Young, Sr.<br>Chapter Secretary: Charlotte Yazzie   | phone&email: ibenally@naataanii.org<br>phone&email: (928) 653-5806<br>phone&email: cyazzie@navajochapters.or   |
| Chapter Treasurer:   | phone & email:   |
| Chapter Manager or CSC: Lorraine Johnson-Roy<br>DCD/Chapter ASO: Pearl Yellowman   | phone & email: (928) 653-5807<br>phone & email:  |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if ka  | nown): $5/1/22 - 12/31/26$ document attached   |
| Amount of FRF requested: <u>\$1,159,87</u> FRF funding period: M   | ay 1, 2022 to December 2026<br>indicate Project starting and ending/deadline date  |
| Part 2. Expenditure Plan details.  |  |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how<br>and what COVID-related needs will be addressed:   |  |
| The purpose of this project is to avail the Cove comm<br>towels and washcloths, dish and wash towels, beddin<br>day use. This project will shorten the miles and timefu<br>laundromats in nearby towns and municipalities there<br>prices. The requested funds will be used to construct<br>dryers. The laundromat will serve all of the Cove com<br>Senior Citizens Center's laundry needs. | ng, and other personal sanitized items for every<br>rames for community members to access<br>eby saving them laundromat fees and gasoline<br>the laundromat and to install washers and |

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The proposed laundromat will provide and meet the Cove community members and the Senior Citizens Center their laundry needs to clean and sanitize their personal clothing, bath towels and washcloths, and other personal and household items. The pandemic illustrated the lack of non-laundry facilities and equipment to wash, cleanse, and sanitize personal and household items to insure community members' health and safety.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

#### APPENDIX A

| January 2023 - Project Bid and Award  |
|---|
| February 2023 - Pre-Construction and Notice to Proceed  |
| February 2023 to December 2023 - Construction Activities  |
| January 2024 - Project Completion   |
| February 2024 - Final Expenditure and Project Completion Report   |
| document attached   |
| (d) Identify who will be responsible for implementing the Program or Project:   |
| Chapter President will oversee the overall project activities   |
| Chapter Manager will oversee project funding expenditures<br>Administrative Assistant will process expenditure payments and reports   |
|   |
| (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded  |
| prospectively:  |
| The Chapter Manager and Maintenance Worker will be responsible for the operations and   |
| maintenance of the completed facility. The proceeds from the collected laundromat fees will be use for  |
| maintenance and repairs with the chapter offsetting the costs with additional funds.  |
| document attached   |
| (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the  |
| proposed Program or Project falls under, and explain the reason why:  |
| 1.12 - Other Public Health Services   |
| 2.13 Other Economic Support<br>3.13 - Social Determinants of Health: Other  |
| 6.1 Provision of Government Services  |
|   |
| Project will deliver services relative to Other Public Health Services, Other Economic Support, Social Determinants of Health: Other, and Provision of Government Services to support COVID-19 sanitation and basic cleansing and sanitation needs, reduce individual vehicles expenditures to increase other economic expenditures for food and personal hygiene, and improve the community's quality-of-life outcomes and risks. The project will provide an immediate need for laundry services as Cove is a remote community and no private service provider is willing to initiate a laundromat soon to help our community combat the effects of COVID-19. |
| Part 3. Additional documents.   |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):  |
| Resolution COVE-21-050  |
| Resolution COVE-21-050<br>Cove Laundromat Project Manual  |
|   |
| Chapter Resolution attached   |
| Part 4. Affirmation by Funding Recipient.   |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:  |
| Chapter's<br>Preparer:     Approved by:     MMX Building (Comparison)       Approved by:     Approved by:     Standy (Comparison)   |
| signature of Chapter ASO  |
| Approved to submit<br>for Review; signature of DCD Director   |
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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

APPENDIX B BUDGET FORM 1

| PART I. Business Unit No.:   | New                               | Program Title:                        | COVE          | COVE CHAPTER LAUNDROMAT & LAGOON PROJECT | OON PROJECT                    | Division/Branch:  | Division/Branch:Division of Community Development | avelopment           |
|--|-----------------------------------|---------------------------------------|---------------|--|--------------------------------|---|---|----------------------|
| Prepared By: Lorraine  | Lorraine Johnson-Roy              | Phone P                               | ie No.:       | 928-653-5806                             | Email Address:                 | ljohnson  | ljohnson-roy@nnchapters.org                       |                      |
| PART II. FUNDING SOURCE(S)   | Fiscal Year<br>/Term              | Amount                                | % of<br>Total | PART III. BUDGET SUMMARY                 | Fund<br>RY Tvoe                | (A)<br>NNC Approved   | (8)   | (C)<br>Difference or |
| CYJ-41-21 NN Recovery Funds  | selector actives                  | 1,159,879.00                          | 100%          |  | Code                           | Original Budget   | Proposed Budget                                   | Total                |
|  | 1                                 |                                       |               | 2001 Personnel Expenses                  |                                |   |   |                      |
|  |                                   |                                       |               | 3000 Travel Expenses                     |                                |   |   |                      |
|  |                                   |                                       |               | 3500 Meeting Expenses                    |                                |   |   |                      |
|  |                                   |                                       |               | 4000 Supplies                            |                                |   |   |                      |
|  |                                   |                                       |               | 5000 Lease and Rental                    |                                |   |   |                      |
|  |                                   |                                       |               | 5500 Communications and Utilities        | lities                         |   |   |                      |
|  |                                   | -                                     |               | 6000 Repairs and Maintenance             | ж<br>                          |   |   |                      |
|  |                                   |                                       |               | 6500 Contractual Services                | 6                              | - (J  | 1,159,879   | 1,159,879            |
|  |                                   |                                       |               | 7000 Special Transactions                |                                | 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - |   |                      |
|  |                                   |                                       |               | 8000 Public Assistance                   |                                |   |   |                      |
|  |                                   |                                       |               | 9000 Capital Outlay                      |                                |   |   |                      |
|  |                                   |                                       |               | 9500 Matching Funds                      |                                |   |   |                      |
|  |                                   |                                       |               | 9500 Indirect Cost                       |                                |   |   |                      |
|  |                                   |                                       |               |  | TOTAL                          | \$0.00  | 1,159,879.00                                      | 1,159,879            |
|  |                                   |                                       |               | PART IV. POSITIONS AND VEHICLES          | HICLES                         | (a)   | (E)   |                      |
|  |                                   |                                       |               | Total # of Pos                           | Total # of Positions Budgeted: |   |   | <u></u>              |
|  | TOTAL:                            | \$1,159,879.00                        | 100%          | Total # of Ve                            | Total # of Vehicles Budgeted:  |   |   |                      |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | E THAT THE INF                    | ORMATION CON                          | AINED         | IN THIS BUDGET PACKAGE IS C              | OMPLETE AND AC                 |   |   |                      |
| SUBMITTED BY: Lorrain  | ne Johnson-Roy, (                 | Lorraine Johnson-Roy, Chapter Manager |               | APPROVED BY:                             | Liea Jymm                      | MMM ( V   | NNFRED  |                      |
| Pro  | Program Manager's Printed Name    | Printed Name                          |               |  | Division Directo               | Division Director Branch Chiers Printed Name  | inted Name  |                      |
|  |                                   | 2 <i>1</i> /1                         | 72/1/         |  | X Solt                         | roe Jumm  |   |                      |
| Progri   | Program Managers Signature and Ua | gnature and uate                      |               |  |                                | UIVISION DIFECTOR VARIANCE UNIVERSION DIRECTOR VARIAN   | iture and wate                                    |                      |

FY 2022-2026



# Laundromat & Grey Water Lagoon Probable Construction Cost

Cove Chapter Laundromat & Grey Water Lagoon Probable Construction Cost

5/29/2019

| Item     | Description   | ary   | Unit     |           | Cost         |
|----------|---|-------|----------|-----------|--------------|
| #        | Architectural   |       |          | Unit      | Total        |
| <b>1</b> | 1 Jaundromat 1,200 S.F.   |       |          |           |              |
| N        | Basic Building (stucco on wood frame, sealed concrete floors, built up-roofing, 2 restrooms)                                    | 1,200 | S.<br>Т. | 302.94    | 363,528.00   |
| က        | Standing Seam Metal Roof Add.   | 1,360 | S.F.     | 3.25      | 4,420.00     |
| 4        | Emergency Lights  | 2     | each     | 550.00    | 1,100.00     |
| £        | Smoke Detectors Ceiling   | 9     | each     | 244.00    | 1,464.00     |
| 9        | Smoke Detectors Duct  | -     | each     | 585.00    | 585.00       |
| ~        | 3-Phase Service Meter & Service Panels Add.<br>(does not include NTUA extension of 3-phase<br>service & pad mounted transformer | I.    | L.S.     | 10,008.00 | 10,008.00    |
| ω        | Window Security Screens   | 76    | S.F.     | 28.00     | 2,128.00     |
| 6        | Entrance Security Coiling Door  | Ŧ     | each     | 3,725.00  | 3,725.00     |
| 10       | Fire Extinguisher & Cabinet   | 2     | each     | 450.00    | 00.006       |
| 11       | Building Total  |       |          |           | \$387,858.00 |
| 12       | Site Improvements & Grey Water Lagoon   |       |          |           | 143,875.00   |
| 13       | il Total  |       |          |           | \$531,733.00 |
| 14       | Navajo Tax 6%   |       | 0.06     |           | 23,271.48    |
| 15       | Subtotal  |       |          |           | 555,004.48   |
| 16       | Contingency 10%   |       | 0.10     |           | 55,500.45    |
| 17       | Total Building & Site Improvements  |       |          |           | \$610,504.93 |
| 18       |   |       |          |           |              |
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5/29/2019

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|--------------------------------|--|-------|------|----------|-------------|
|                                | Architectural                              |       |      | Unit     | Lotal       |
|                                | <b>Optional Elements (Additional Cost)</b> |       |      |          |             |
|                                | Security System                            |       |      | -        |             |
| 1                              | Surveillance System (camera & Monitor)     | 1     | set  | 1,475.00 | 1,475.00    |
| 52                             | Surveillance System (additional Cameras)   | 4     | each | 665.00   | 2,660.00    |
| 23                             | Total                                      |       |      |          | \$4,135.00  |
| 24                             |  |       |      |          |             |
| 25 M                           | Masonry Building Construction              | 1,200 | S.F. | 57.45    | \$68,940.00 |
| 26                             |  |       |      |          |             |
|                                | VCT Flooring                               | 918   | S.F. | 2.45     | \$2,249.10  |
| 28                             |  |       |      |          |             |
| <b>Ö</b><br>58                 | Ceramic Tile Flooring                      | 918   | S.F. | 9.60     | \$8,812.80  |
| 30                             |  |       |      |          |             |
| 31 La                          | Laundromat Equipment                       |       |      |          |             |
|                                | Coin Operated Washers                      | 8     | each | 1,700.00 | 13,600.00   |
|                                | Coin Operated Stacked Dryers (2)           | 4     | each | 9,400.00 | 37,600.00   |
|                                | Transaction Machine                        | Ŧ     | each | 9,200.00 | 9,200.00    |
|                                | Vending Machine                            | -     | each | 4,550.00 | 4,550.00    |
| T                              | Tables                                     | 9     | each | 340.00   | 2,040.00    |
|                                | Desk                                       | Ŧ     | each | 930.00   | 930.00      |
|                                | Desk Chair                                 | 1     | each | 285.00   | 285.00      |
|                                | Arm Chairs                                 | 12    | each | 135.00   | 1,620.00    |
|                                | Trash Cans (30 gal.)                       | 4     | each | 151.00   | 604.00      |
| 41                             | Total                                      |       |      |          | \$70,429.00 |
| 42                             |  |       |      |          |             |

|      | v Laundromat   |                    | LOCATIC | DN:  |          |              |            |  |
|------|--|--------------------|---------|------|----------|--------------|------------|--|
|      | ve Chapter House   |                    |         |      | Cove, A  | rizon        | a          |  |
|      | Cost Estimate  |                    | C       | ove  | Laundro  | omat Project |            |  |
| Delp | bh Engineering   |                    | •       |      |          |              |            |  |
|      |  |                    |         |      |          |              | <u> </u>   |  |
|      |  | -                  |         |      |          |              | 6/25/201   |  |
| ltem | Item Description   | QUAN               |         | Ļ    | (        | <u>ços</u>   | <u>rs</u>  |  |
| #    |  | UNIT OF<br>MEASURE | UNITS   | U    | IT PRICE | ר            | FOTAL COST |  |
| 1    | Mobilization   | LS                 | 1       | \$   | 10,000   | \$           | 10,000     |  |
| 2    | Demolition - Remove Existing Concrete, Select Fencing, etc.                                    | LS                 | 1       | \$   | 10,000   | \$           | 10,000     |  |
|      | Construction Staking by Contractor   | LS                 | 1       | \$   | 7,000    | \$           | 7,000      |  |
|      | Traffic Control Management   | LS                 | 1       | \$   | 2,500    | \$           | 2,500      |  |
| 5    | Construction Testing by Contractor   | LS                 | 1       | \$   | 8,000    | \$           | 8,000      |  |
| 6    | Compacted Fill   | CY                 | 400     | \$   | 18       | \$           | 7,200      |  |
| 7    | Excavation (includes lagoon)   | CY                 | 2200    | \$   | 10       | \$           | 22,000     |  |
|      | Subgrade Preparation for Base Course   | SY                 | 750     | \$   | 1.5      | \$           | 1,125      |  |
| 9    | Base Course (Parking and Access), 6" Depth   | CY                 | 140     | \$   | 35       | \$           | 4,900      |  |
| 10   | Pavement Striping and Marking, ADA Markings and Signage,<br>Vertical Curb, and ADA Access Ramp | LS                 | 1       | \$   | 9,500    | \$           | 9,500      |  |
| 11   | Concrete Curb Stop   | EA                 | 7       | \$   | 300      | \$           | 2,100      |  |
| 12   | Concrete Pad for Trash Dumpster ( 6" thick, 4000 psi)  | LS                 | 1       | \$   | 2,500    | ŝ            | 2,500      |  |
| 13   | Sewer Main Cleanout - 4"   | EA                 | 1       | \$   | 500      | \$           | 500        |  |
| 14   | Sanitary Sewer Service - 4"  |                    | 45      | S    | 45       | \$           | 2,025      |  |
| 15   | Connection to Existing Septic Tank   | EA                 | 1       | \$   | 700      |              | 700        |  |
| 16   | Sewer Main Cleanout - 8" (Grey Water)  | EA                 | 3       | \$   | 800      | \$           | 2,400      |  |
| 17   | Sanitary Sewer Service - 8" (Grey Water)   | LF                 | 75      | Ś    | 75       | ŝ            | 5,625      |  |
|      | Outlet to Lagoon   | · EA               | 1       | \$   | 1,500    | \$           | 1,500      |  |
|      | Chain Link Swing Gate (26')  | EA                 | 1       | \$   | 2,500    | ŝ            | 2,500      |  |
| 22   | Chain Link Fence Swing Gate (12')  | EA                 | 1       | \$   | 1,500    | \$           | 1,500      |  |
|      | Water Main Tap, 2" to 2"   | EA                 | 1       | \$   | 1,500    | \$           | 1,500      |  |
|      | Water Line 2"  | LF                 | 70      | \$   | 35       | ŝ            | 2,450      |  |
|      | Water Valve 2"   | EA                 | 2       | \$   | 3,000    | \$           | 6,000      |  |
| 26   | Chain Link Fence New Lagoon  | LF                 | 200     | \$   | 40       | \$           | 8,000      |  |
|      | Subtotal   |                    |         |      |          | \$           | 121,525    |  |
|      |  | Sub-Total          |         |      |          | \$           | 121,525    |  |
|      |  | 10% Conti          | ngency  |      |          | \$           | 12,153     |  |
|      |  | 6% Navajo          |         | Sale | s Tax    | \$           | 8,021      |  |
|      |  | Project Cor        |         |      |          | \$           | 141,698    |  |

#### BID ALTERNATE #1 - Tapping into 4" Water Line

| Item |                          | QUAN               | TITY  |    | COSTS    |    | 6        |
|------|--------------------------|--------------------|-------|----|----------|----|----------|
| #    | Item Description         | UNIT OF<br>MEASURE | UNITS | UN | IT PRICE | тс | TAL COST |
|      | Water Main Tap, 4" to 2" | EA                 | 1     | 5  | 1,500    | \$ | 1,500    |
|      | 2" Water Meter           | EA                 | 1     | \$ | 5,000    | Ŝ  | 5,000    |
|      | Water Line 2"            | LF                 | 150   | \$ | 35       | Ŝ  | 5,250    |
| 35   | Water Valve 2"           | EA                 | 1     | \$ | 3,000    | \$ | 3,000    |
|      | Alt. 1 Subtot            | al                 |       |    |          | \$ | 14,750   |

NOTE:

This is an estimate only and engineer makes no assertions regarding accuracy or actual construction cost; Estimate is based on no input from NTUA, needed for water system

#### Cove Chapter Laundromat & Grey Water Lagoon Probable Construction Cost

6/25/2019

| Item      | Description  | QTY   | Unit | 1        | Cost         |
|-----------|--|-------|------|----------|--------------|
| #         | Architectural  |       |      | Unit     | lotal        |
| 1         | Laundromat 1,200 S.F.  |       |      |          |              |
| · · · · · | Basic Building (stucco on wood frame,  |       |      |          |              |
| 2         | sealed concrete floors, built up-roofing, 2  | 1,200 | S.F. | 302.94   | 363,528.00   |
|           | restrooms)   | 1,200 | 0.1. | 302.94   | 303,328.00   |
| 3         | Standing Seam Metal Roof Add.  | 1,360 | S.F. | 3.25     | 4,420.00     |
| 4         | Emergency Lights   | 2     | each | 550.00   | 1,100.00     |
| 5         | Smoke Detectors Ceiling  | 6     | each | 244.00   | 1,464.00     |
| 6         | Smoke Detectors Duct   | 1     | each | 585.00   | 585.00       |
| 7         | Window Security Screens  | 76    | S.F. | 28.00    | 2,128.00     |
| 8         | Entrance Security Coiling Door   | 1     | each | 3,725.00 | 3,725.00     |
| 9         | Fire Extinguisher & Cabinet  | 2     |      | 450.00   | 900.00       |
| 10        | Building Total   | 2     | each | 450.00   |              |
| 10        | Building Total   |       |      |          | \$377,850.00 |
| 11        | Site Improvements & Grey Water Lagoon  |       |      |          | 121,525.00   |
| 12        | Building & Civil Total   |       |      |          | \$499,375.00 |
| 13        | Navajo Tax 6%  |       | 0.06 |          | 22,671.00    |
| 14        | Subtotal   |       |      |          | 522,046.00   |
| 15        | Contingency 10%  |       | 0.10 |          | 52,204.60    |
| 16        | Total Building & Site Improvements   |       |      |          | \$574,250.60 |
| 17        |  |       |      |          |              |
| 18        | Optional Elements (Additional Cost)  |       |      |          |              |
| 19        | Civil Bid Alternate #1 (Tap 4" Water<br>Line) Estimate without NTUA fees.          | 1     | LS   | 5,597.00 | \$5,597.00   |
| 20        |  |       |      |          |              |
| 21        | Security System  |       |      |          |              |
|           | Surveillance System (camera & Monitor)<br>including Navajo Tax & Contingency.      | 1     | set  | 1,719.85 | 1,719.85     |
| 23        | Surveillance System (additional<br>Cameras) including Navajo Tax &<br>Contingency. | 4     | each | 775.39   | 3,101.56     |
| 24        | Total  |       |      |          | \$4,821.41   |
| 25        |  |       |      |          |              |
| 26        | VCT Flooring   | 918   | S.F. | 2.86     | \$2,625.48   |
| 27        |  |       |      |          |              |
| 28        | Ceramic Tile Flooring  | 918   | S.F. | 13.76    | \$12,631.68  |
| 29        |  |       |      |          |              |
|           | Laundromat Equipment   |       |      |          |              |
|           | Coin Operated Washers  | 8     | each | 1,700.00 | 13,600.00    |
| 32        | Coin Operated Stacked Dryers (2)   | 4     | each | 9,400.00 | 37,600.00    |
| 33        | Transaction Machine  | 1     | each | 9,200.00 | 9,200.00     |
| 34        | Vending Machine  | 1     | each | 4,550.00 | 4,550.00     |
| 35        | Tables   | 6     | each | 340.00   | 2,040.00     |
| 36        | Desk   | 1     | each | 930.00   | 930.00       |
| 37        | Desk Chair   | 1     | each | 285.00   | 285.00       |
| 38        | Arm Chairs   | 12    | each | 135.00   | 1,620.00     |
| 39        | Trash Cans (30 gal.)   | 4     | each | 151.00   | 604.00       |
| 40        | Total  |       |      |          | \$70,429.00  |
| -+U I     | 10(4)  |       |      |          |              |

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| tem              | Description   | QTY   | Unit        | 1        | Cost                 |
|------------------|---|-------|-------------|----------|----------------------|
| #                | Architectural   | QII   | Unit        | Unit     | Total                |
| 1                | Laundromat 1,200 S.F.   |       |             |          | rotar                |
| , <b>I</b>       |   |       |             |          |                      |
| 2                | Basic Building (stucco on wood frame, sealed concrete floors, built up-roofing, 2 | 1,200 | S.F.        | 302.94   | 363,528.00           |
| 2                | restrooms)  | 1,200 | О.Г.        | 302.94   | 303,520.00           |
| 3                | Standing Seam Metal Roof Add.   | 1,360 | S.F.        | 3.25     | 4 420 00             |
| 4                | Emergency Lights  | 2     | each        | 550.00   | 4,420.00             |
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| 6                | Smoke Detectors Duct  | 1     | each        | 585.00   | 585.00               |
| 7                | Window Security Screens   | 76    | S.F.        | 28.00    | 2,128.00             |
| 8                | Entrance Security Coiling Door  | 1     | each        | 3,725.00 | 3,725.00             |
| 9                | Fire Extinguisher & Cabinet   | 2     | each        | 450.00   | 900.00               |
| 10               | Building Total  |       | cacii       | 400.00   | \$377,850.00         |
|                  |   |       |             |          | <i>\$311,000.0</i> 0 |
| 11               | Site Improvements & Grey Water Lagoon   |       |             |          | 121,525.00           |
| 12               | Building & Civil Total  |       |             |          | \$499,375.00         |
| 13               | Navajo Tax 6%   |       | 0.06        |          | 22,671.00            |
| 14               | Subtotal  |       |             |          | 522,046.00           |
| 15               | Contingency 10%   |       | 0.10        |          | 52,204.60            |
| 16               | Total Building & Site Improvements  |       |             |          | \$574,250.60         |
| 17               |   |       |             |          |                      |
| 18               | <b>Optional Elements (Additional Cost)</b>  |       |             |          |                      |
|                  | Civil Bid Alternate #1 (Tap 4" Water  |       |             |          |                      |
| 19               | Line) Estimate without NTUA fees.   | 1     | LS          | 5,597.00 | \$5,597.00           |
|                  | ener Estimate without in ornees.  |       |             |          |                      |
| 20               |   |       |             |          |                      |
| _21              | Security System   |       |             |          |                      |
|                  | Surveillance System (camera & Monitor)  |       |             |          |                      |
| 22               | including Navajo Tax & Contingency.   | 1     | set         | 1,719.85 |                      |
|                  |   |       |             |          | 1,719.85             |
|                  | Surveillance System (additional   |       |             |          |                      |
|                  | Cameras) including Navajo Tax &   | 4     | each        | 775.39   | 3,101.56             |
| 23               | Contingency.  |       |             |          |                      |
| 24               | Total   |       |             |          | \$4,821.41           |
| 25               |   |       |             |          |                      |
| 26               | VCT Flooring  | 918   | <u>S.F.</u> | 2.86     | \$2,625.48           |
| 27               |   |       |             |          |                      |
| 28               | Ceramic Tile Flooring   | 918   | <u>S.F.</u> | 13.76    | \$12,631.68          |
| 29               |   |       |             |          |                      |
| 30               | Laundromat Equipment  |       |             | ( 700.00 | 40.000.00            |
| 31               | Coin Operated Washers   | 8     | each        | 1,700.00 | 13,600.00            |
| 32               | Coin Operated Stacked Dryers (2)  | 4     | each        | 9,400.00 | 37,600.00            |
| 33               | Transaction Machine   | 1     | each        | 9,200.00 | 9,200.00             |
| 34               | Vending Machine   | 1     | each        | 4,550.00 | 4,550.00             |
| 35               | Tables  | 6     | each        | 340.00   | 2,040.00             |
| 36               | Desk  | 1     | each        | 930.00   | 930.00               |
| 37               | Desk Chair  | 1     | each        | 285.00   | 285.00               |
| 38               | Arm Chairs  | 12    | each        | 135.00   | 1,620.00             |



# Cove Laundromat Project Manual

## Cove Laundromat Cove Chapter of the Navajo Nation

### **PROJECT MANUAL**

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### **Issued for Construction**

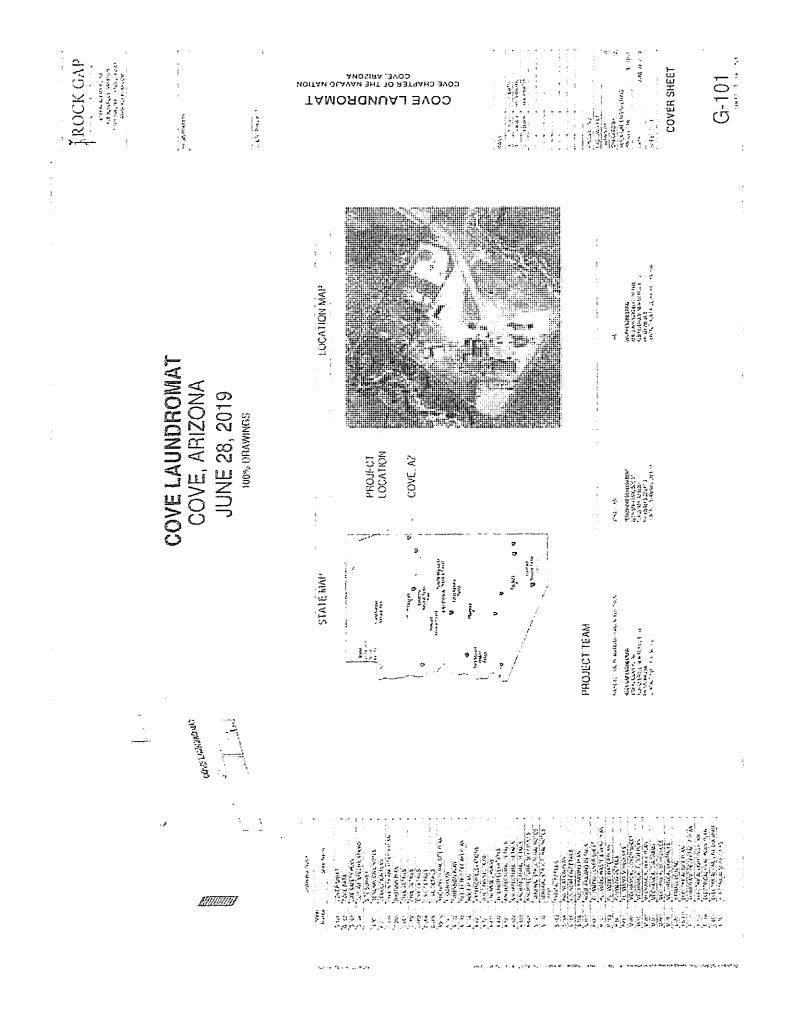
Red Valley, Arizona

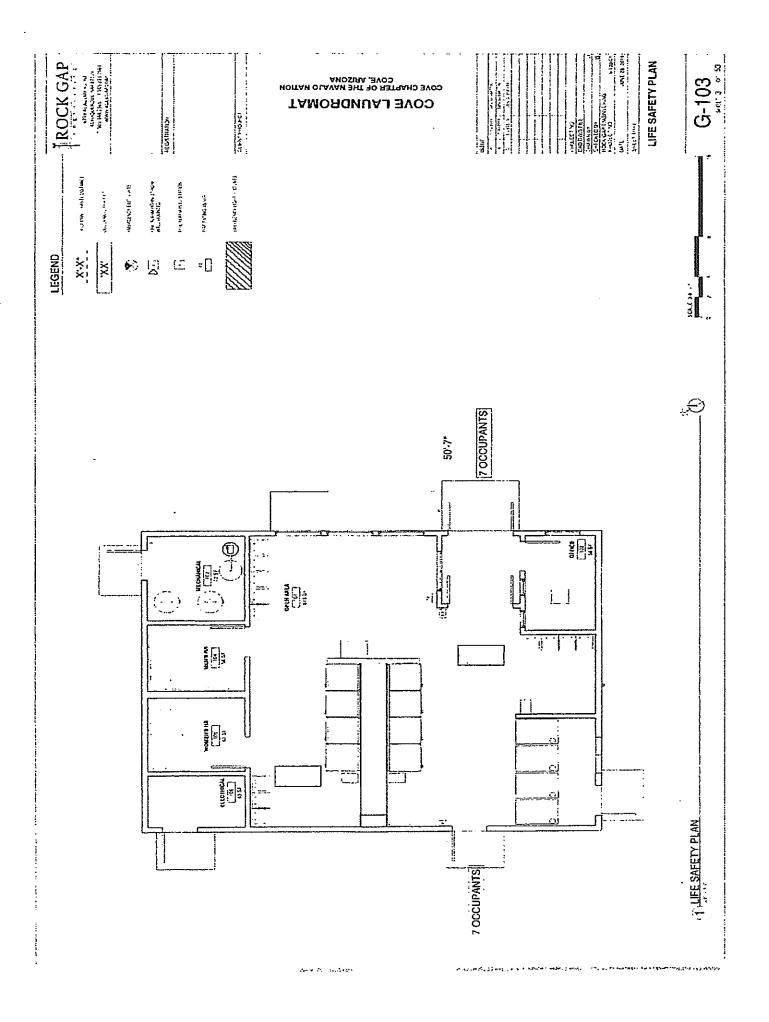
June 28, 2019 Rev. 1

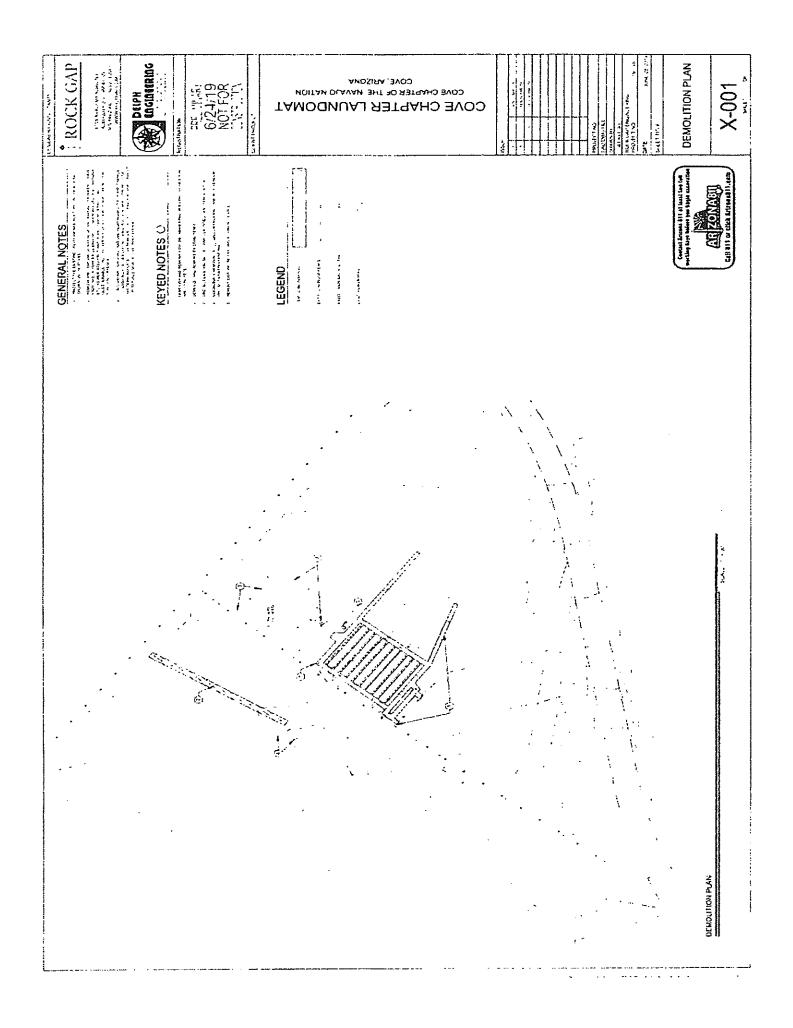
Submitted by:



6759 Academy Road NE Albuquerque, New Mexico 87109 T: 505-344-2366 F: 505-213-0563 www.rockgap.com







#### PROJECT MANUAL - COVE LAUNDROMAT

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SECTION 011000 - SUMMARY

#### PART 1 - GENERAL

#### 1.1 SUMMARY

- A. Section Includes:
  - 1. Project information.
  - 2. Work covered by Contract Documents.
  - 3. Access to site.
  - 4. Coordination with occupants.
  - 5. Work restrictions.
  - 6. Specification and Drawing conventions.
- B. Related Requirements:
  - 1. Section 015000 "Temporary Facilities and Controls" for limitations and procedures governing temporary use of Owner's facilities.

#### 1.2 PROJECT INFORMATION

| A. | Proje  | ect Identification: |   | Laundromat<br>Chapter of the Navajo Nation   |
|----|--|---------------------|---|--|
|    | 1.   | Project Location:   |   | Chapter House Campus<br>alley, Arizona   |
| В. | Own  | ег:                 |   | Chapter of the Navajo Nation<br>alley, Arizona   |
|    | 1.   | Owner's Represent   | ative:  | Lorraine Johnson-Roy, Cove Chapter Manager<br>Cove Chapter<br>P. O. Box 378<br>Red Valley, Arizona 86544<br>Phone: (928) 653-5806/5807<br>Email: ljohnson-roy@navajochapters.org |
| C. | Architect:<br>Rock Gap Engineering, LLC<br>6759 Academy Rd.<br>Albuquerque, New Mexico 87109<br>Phone: (505) 344-2366<br>Attn: Ian G. Schultz<br>Email: ians@rockgap.com |                     | cademy Rd.<br>aerque, New Mexico 87109<br>(505) 344-2366<br>an G. Schultz |  |

- 1. Imperative mood and streamlined language are generally used in the Specifications. The words "shall," "shall be," or "shall comply with," depending on the context, are implied where a colon (:) is used within a sentence or phrase.
- 2. Specification requirements are to be performed by Contractor unless specifically stated otherwise.
- B. Division 01 General Requirements: Requirements of Sections in Division 01 apply to the Work of all Sections in the Specifications.

PART 2 - PRODUCTS (Not Used)

PART 3 - EXECUTION (Not Used)

END OF SECTION 011000

#### SECTION 012500 - SUBSTITUTION PROCEDURES

#### 1.1 SUMMARY

A. Section includes administrative and procedural requirements for substitutions.

#### B. Related Requirements:

1. Section 016000 "Product Requirements" for requirements for submitting comparable product submittals for products by listed manufacturers.

#### 1.2 DEFINITIONS

- A. Substitutions: Changes in products, materials, equipment, and methods of construction from those required by the Contract Documents and proposed by Contractor.
  - 1. Substitutions for Cause: Changes proposed by Contractor that are required due to changed Project conditions, such as unavailability of product, regulatory changes, or unavailability of required warranty terms.
  - 2. Substitutions for Convenience: Changes proposed by Contractor or Owner that are not required in order to meet other Project requirements but may offer advantage to Contractor or Owner.

#### 1.3 ACTION SUBMITTALS

- A. Substitution Requests: Submit three copies of each request for consideration. Identify product or fabrication or installation method to be replaced. Include Specification Section number and title and Drawing numbers and titles.
  - 1. Documentation: Show compliance with requirements for substitutions and the following, as applicable:
    - a. Statement indicating why specified product or fabrication or installation method cannot be provided, if applicable.
    - b. Coordination of information, including a list of changes or revisions needed to other parts of the Work and to construction performed by Owner and separate contractors that will be necessary to accommodate proposed substitution.
    - c. Detailed comparison of significant qualities of proposed substitutions with those of the Work specified. Include annotated copy of applicable Specification Section. Significant qualities may include attributes, such as performance, weight, size, durability, visual effect, sustainable design characteristics, warranties, and specific features and requirements indicated. Indicate deviations, if any, from the Work specified.
    - d. Product Data, including drawings and descriptions of products and fabrication and installation procedures.
    - e. Samples, where applicable or requested.
    - f. Certificates and qualification data, where applicable or requested.

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- 1. Conditions: Architect will consider Contractor's request for substitution when the following conditions are satisfied. If the following conditions are not satisfied, Architect will return requests without action, except to record noncompliance with these requirements:
  - a. Requested substitution is consistent with the Contract Documents and will produce indicated results.
  - b. Substitution request is fully documented and properly submitted.
  - c. Requested substitution will not adversely affect Contractor's construction schedule.
  - d. Requested substitution has received necessary approvals of authorities having jurisdiction.
  - e. Requested substitution is compatible with other portions of the Work.
  - f. Requested substitution has been coordinated with other portions of the Work.
  - g. Requested substitution provides specified warranty.
- B. Substitutions for Convenience: Architect will consider requests for substitution if received within 60 days after commencement of the Work. Requests received after that time may be considered or rejected at discretion of Architect.
  - 1. Conditions: Architect will consider Contractor's request for substitution when the following conditions are satisfied. If the following conditions are not satisfied, Architect will return requests without action, except to record noncompliance with these requirements:
    - a. Requested substitution offers Owner a substantial advantage in cost, time, energy conservation, or other considerations, after deducting additional responsibilities Owner must assume. Owner's additional responsibilities may include compensation to Architect for redesign and evaluation services, increased cost of other construction by Owner, and similar considerations.
    - b. Requested substitution does not require extensive revisions to the Contract Documents.
    - c. Requested substitution is consistent with the Contract Documents and will produce indicated results.
    - d. Substitution request is fully documented and properly submitted.
    - e. Requested substitution will not adversely affect Contractor's construction schedule.
    - f. Requested substitution has received necessary approvals of authorities having jurisdiction.
    - g. Requested substitution is compatible with other portions of the Work.
    - h. Requested substitution has been coordinated with other portions of the Work.
    - i. Requested substitution provides specified warranty.

#### PART 2 - PRODUCTS (Not Used)

#### PART 3 - EXECUTION (Not Used)

#### END OF SECTION 012500



# Budget



### COVE CHAPTER THE NAVAJO NATION CHAPTER GOVERNMENT

#### BUDGET:

| LAUNDI  | ROMAT                |             |             |  |  |
|---|----------------------|-------------|-------------|--|--|
| Construct a community laundromat for the community residents.   |                      |             |             |  |  |
| Action Items  | Responsible<br>Party | Duc<br>Date | Cost        |  |  |
| Develop request for proposals to construct a<br>public laundromat and laundromat construction<br>oversight. | СМ                   | 10/01/21    | N/A         |  |  |
| Advertise request for proposals to construct a<br>public laundromat and construction oversight.             | AA/OA                | 11/01/21    | \$1,500     |  |  |
| Select firms to construct the laundromat and construction oversight.  | CM/CP/CVP/<br>BRD    | 11/29/21    | N/A         |  |  |
| Construct the laundromat and utilities  | CM/CP/CVP            | 01/31/22    | \$875,000   |  |  |
| Engineering firm to provide construction oversight  | CM/CP/EVP            | 01/31/22    | \$75,000    |  |  |
| Contingency Fees @ 15%  |                      |             | \$142,725   |  |  |
| Navajo Nation Sales Tax @ 6%  |                      |             | \$65,654    |  |  |
|   |                      | Total:      | \$1,159,879 |  |  |

Cove Chapter

Cove Chapter has allocated **\$168,920.00** - Capital Project Funds as a Matching Fund towards this Project.

|                    |   |                   |                | BU 283 - FY 2020 into FY 2021 Carry Over | 020 into FY   | 2021 Carry ( | Ver   |         |            |          |     |
|--------------------|---|-------------------|----------------|--|---------------|--------------|---|---------|------------|----------|-----|
| Document<br>Number | Transaction Description   | Effective<br>Date | Fund Title     | Fund                                     | Categ<br>Code | Progr        | GL Title  | GL Code | Increase   | Decrease | Ċ   |
| 25                 | FY20 CO-To hire<br>ExtContractor for plumbing<br>services-laundry   | 10/1/2020         | NN 180,000 CIP | 25                                       | 66            | 66           | Contractual Services                              | 6102    | 5,000.00   |          | · _ |
| 25                 | FY20 CO-To hookup & fill<br>the propane tank for<br>laundromat      | 10/1/2020         | NN 180,000 CIP | 25                                       | 66            | 66           | Natural Gas/Propanc                               | 6413    | 7,500.00   |          | 2   |
| 25                 | F Y20 CO-To pay<br>Environ. Assessment &<br>Survey fees, laundromat | 10/1/2020         | NN 180,000 CIP | 25                                       | 66            | 66           | Other Professional Fees                           | 6603    | 17,500.00  |          | £   |
| 25                 | FY20 CO- To purchase HE<br>Washers/Drycrs for<br>laundromat bidg.   | 10/1/2020         | NN 180,000 CIP | 25                                       | 66            | 66           | Fquipment   | 6802    | 25,000.00  |          | 4   |
| 25                 | FY20 CO- To purchase<br>modular building for<br>laundromat bldg.    | 10/1/2020         | NN 180,000 CIP | 25                                       | 66            | 66           | Buildings   | 6806    | 95,000.00  |          | s   |
| 25                 | FY20 CO- To hire an<br>electrician to wire<br>laundromat bldg.      | 10/1/2020         | NN 180,000 CIP | 25                                       | 66            | 66           | Infrastructure -<br>Housewiring                   | 6812    | 10,000,01  |          | 7   |
| 25                 | FY20 C.O. To pay<br>professional service<br>fees,arch/bio/envrion.  | 10/1/2020         | NN 180,000 CIP | 25                                       | 66            | 66           | Matching Funds - Navajo<br>Nation                 | 6817    | 8,920.00   |          | 8   |
| Total 25           |   |                   |                |  |               |              |   |         | 168.920.00 | 00.0     |     |
|                    |   |                   |                |  |               |              | Total BD 283 - FY 2020<br>into FY 2021 Carry Over |         | 168,920.00 | 0.00     |     |
| Report Total       |   |                   |                |  |               |              |   |         | 168,920.00 | 0.00     |     |

Posted Budget Transactions - Posted Budget Report BD 283 - FY 2020 into FY 2021 Carry Over Cove Chapter

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## CULTURAL RESOURCES COMPLIANCE FORM

#### CULTURAL RESOURCES COMPLIANCE FORM HISTORIC PRESERVATION DEPARTMENT P O BOX 4950 WINDOW ROCK, ARIZONA 86515

| ROUTING: | COPIES TO<br>SHPO             | NNHPD NO. <u>HPD-94-742</u><br>OTHER PROJECT NO.<br>NNAD-94-028 |
|----------|-------------------------------|---|
| <u>x</u> | ACHP<br>REAL PROPERTY MGT/330 | <u>MAD-34 020</u>   |
| <u> </u> | NNAD                          |   |

PROJECT TITLE: A Cultural Resources Inventory of the Cove Chapter House Tract, Apache County, Arizona

LEAD AGENCY: BIA-NAO

. 4- 1

SPONSOR: Capital Improvement Department, Navajo Nation Division of Community Development, P.O. Box 1510, Window Rock AZ 86515

PROJECT DESCRIPTION: Preschool building and associated facilities and utilities will be constructed. Intensive and extensive ground disturbance will result. Chapter House parking lots will be paved (minimal ground disturbance will result).

LAND STATUS: Tribal Fee CHAPTER: Cove LOCATION: Apache County, Arizona, T37N R29E, Section 25, W1/2

PROJECT ARCHAEOLOGIST: Denise Copeland NAVAJO ANTIQUITIES PERMIT NO.: NTC

DATE INSPECTED: January 18, 1994 DATE OF REPORT: October 31, 1994 TOTAL ACREAGE INSPECTED: 15.09

METHOD OF INVESTIGATION: Class III pedestrian inventory with transects spaced <u>15</u> m apart.

LIST OF CULTURAL RESOURCES FOUND: Eight in-use areas

LIST OF ELIGIBLE PROPERTIES: None

LIST OF NON-ELIGIBLE PROPERTIES: Eight in-use areas

LIST OF ARCHAEOLOGICAL RESOURCES: None

EFFECT/CONDITIONS OF COMPLIANCE: No historic properties were located in the inventory. A copy of this form has been sent to the SHPO notifying him that no historic properties were found.

In the event of a discovery ["discovery" means any previously unidentified or incorrectly identified cultural resources including but not limited to archaeological deposits, human remains, or locations reportedly associated with Native American religious/traditional beliefs or practices], all operations in the immediate vicinity of the discovery must cease and the Navajo Nation Historic Preservation Department must be notified at (602)-871-7132.

FORM PREPARED BY: Chad Smith FINALIZED: ldavis11/18/94

- 7

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Notification to Proceed Recommended: Yes X No Conditions: Yes No X Alan Downer Vasajo Nation Historic Preservation Officer  $\frac{11}{15}$ Date Agency Approval: Yes No ACT SIG Area Director 22/24 Date

## A CULTURAL RESOURCES INVENTORY OF THE COVE CHAPTER HOUSE TRACT, MC KINLEY COUNTY, ARIZONA

NNAD 94-028

October 31, 1994

Prepared by

Denise R.E. Copeland, M.A. Capital Improvement Department Navajo Nation Division of Community Development

Submitted by

Dr. Anthony L. Klesert, Director Navajo Nation Archaeology Department Navajo Nation Division of Resources P.O. Box 689 Window Rock, Arizona 86515 602-871-6540

Submitted to

Navajo Nation Historic Preservation Officer Historic Preservation Department Cultural Resource Compliance Section Navajo Nation Division of Resources P.O. Box 4950 Window Rock, Arizona 86515

Prepared for

Capital Improvement Department Navajo Nation Division of Community Development P.O. Box 1510 Window Rock, Arizona 86515

and

Cove Chapter P.O. Box 302 Red Valley, Arizona 86544

Navajo Nation Authorization: Tribal Code

#### ABSTRACT

## A CULTURAL RESOURCES INVENTORY OF THE COVE CHAPTER HOUSE TRACT, APACHE COUNTY, ARIZONA

#### NNAD 94-028

On behalf of Cove Chapter and the Capital Improvement Department, Navajo Nation Division of Community Development, a cultural resources inventory has been completed for the Cove Chapter Tract. This inventory was conducted to locate historic properties within the Chapter House Tract for the construction of a preschool building, construction of a senior citizen's building, placement of utilities and the paving the Chapter House parking lots. The rest of the area was inventoried for general planning of the Cove Chapter. As individual undertakings are identified, compliance with Section 106 of the NHPA will be conducted.

The fieldwork was conducted by Denise R. E. Copeland of the Capital Improvement Department, on January 18, 1994. The project area is located within the Cove Chapter, in the W 1/2, of Section 25 of T 37 N, R 29 E; GSRM; Apache County, Arizona. Approximately 15.09 ac (6.11 ha) of land was inspected.

Cultural resources located during the inventory include eight (A-H) in-use areas within the Chapter tract. None of the in-use resources (A-H) meet the 50 year guideline for inclusion into the National Register of Historic Places.

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### INTRODUCTION

On behalf of Cove Chapter, and the Capital Improvement Department of the Navajo Nation Division of Community Development, a cultural resource inventory has been completed for the construction of the Cove Preschool Building, placement of the utilities and the paving of the Chapter House parking lots. The fieldwork was conducted by Denise R. E. Copeland of the Capital Improvement Department, on January 18,1994.

## DESCRIPTION OF UNDERTAKING

The proposed undertaking consists of construction of a preschool building, construction of a senior citizen's building, placement of utilities and the paving the Chapter House parking lots. The rest of the chapter tract was inventoried for general planning of the Cove Chapter. As individual undertakings are identified, compliance with Section 106 of the NHPA will be conducted.

## PROJECT LOCATION

The chapter tract is located within the Cove Chapter of the BIA Eastern Agency in Apache County, Arizona on the Navajo Indian Reservation (Figure 1). The specific location of the chapter tract is depicted on the Cove, Arizona USGS quad map (Figure 2). The legal location is in the W 1/2, of Section 25 of T 37 N, R 29 E; GSRM; Apache County, Arizona. The land status of the project area is Tribal Fee land. UTM's coordinates are listed in Table 1.

| TABLE 1           UTM Coordinates for the Cove Chapter Tract           (Zone 12) |               |              |            |  |  |
|--|---------------|--------------|------------|--|--|
| Point  | Location      | Northing     | Easting    |  |  |
| A  | North Corner: | 40 50 280 m, | 6 61 960 m |  |  |
| В  | East Corner:  | 40 50 140 m, | 6 62 140 m |  |  |
| С  | South Corner: | 40 49 940 m, | 6 61 940 m |  |  |
| D  | West Corner:  | 40 50 100m.  | 6 61 760 m |  |  |

## AREA ENVIRONMENTAL AND CULTURAL SETTING

The project area is located on a northeast-southwest running ridge between two unnamed drainages in the Redrock Valley. The geological age of the area is characterized by the Cretaceous Period. The soils of the area consist of well drained aeolian sands. The elevation of the project area is 6050 ft/1844 m. Slopes for the general area vary from 0-10%. No permanent surface water was observed within the project area. The vegetation in the chapter tract is snakeweed, thread-leafed groundsel, cheat grass, Russian thistle, and juniper.

The Cove area is currently characterized by a rural Navajo settlement system comprised of single and multiple home clusters. Improved and unimproved dirt roads crisscross

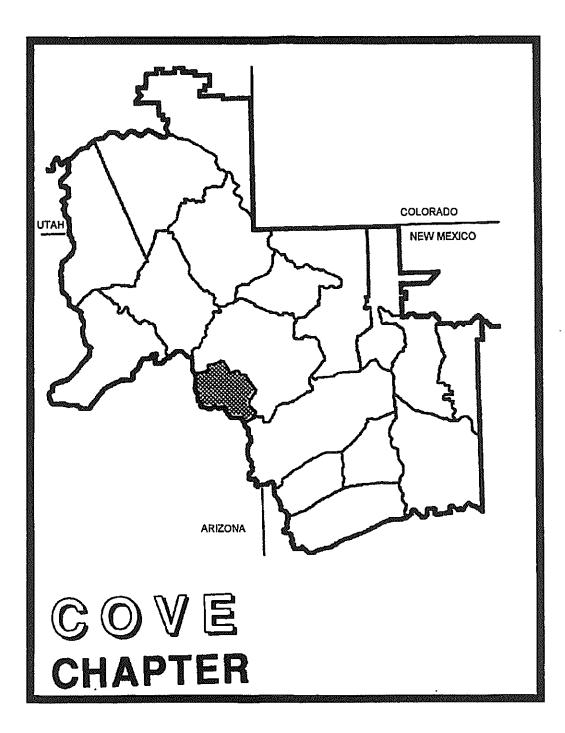


Figure 1: General Location of the Cove Chapter within the Shiprock Agency. Map is after <u>Chapter Images:</u>.

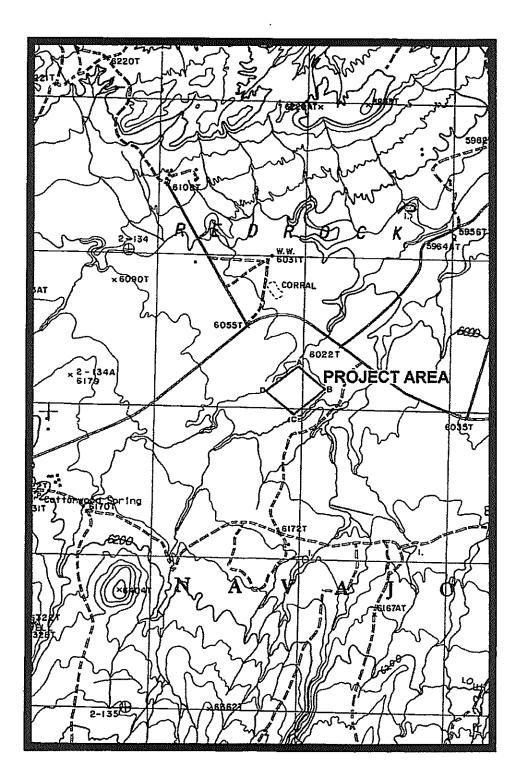


Figure 2: Specific Location of the Cove Chapter Tract. Map is Cove, Arizona 1982. Letters are UTM coordinate locations.

the area. Other modern features in the general area include pipelines, waterlines, powerlines, and phone lines.

## EXISTING DATA REVIEW

As part of this project, the archival data of the Navajo Nation Historic Preservation Department (NNHPD) in Window Rock were consulted. Within 1 km (.6 mi) of this project, four previously completed projects and six previously recorded site are known. The projects and the site are listed in Table 2.

| TABLE 2           Previous Projects and Recorded Sites Within 1 km of the Project Area |                         |  |  |  |
|--|-------------------------|--|--|--|
| HPD #  | Undertaking Description | Sites  |  |  |
| 84-496A  | Fencing Project*        | 1/SJC 1786, PI ceramic and lithic  |  |  |
| 91-052   | Road N-33*              | 5/N33-17 BMIII - PI Possible Habitation<br>N33-18 BM III - PI, Habitation<br>N33-19 BMIII - PI<br>N33-20 BMIII - PI<br>N33-21 BMIII - PI |  |  |
| 91-072   | No File                 | 0  |  |  |
| 94-006   | Road N-33*              | 0  |  |  |

The following sources were reviewed for information on Traditional Cultural Properties in the general area, Navajo Indians III (Van Valkenburgh 1974) and Dine Bikeyah (Van Valkenburgh 1941). No known Traditional Cultural Properties were identified within the chapter tract by these sources.

#### FIELD METHODS

The fieldwork of the fenced Chapter Tract was completed by Denise R. E. Copeland of the Capital Improvement Department of the Division of Community Development. Mr. Ted Charles of the Shiprock Sub-office of Navajo Land Department informed the author that the legal survey of the Cove Chapter Tract used the existing fence in 1989. The cultural resource fieldwork was completed on January 18, 1994. The project area was investigated using a Class III (100%) level, pedestrian survey strategy utilizing parallel transects spaced about 15 meters apart. The Cove Chapter House Tract consists of approximately 15.09 ac (6.11 ha) of land, all of which was inspected.

Data about Traditional Cultural Properties and the dates of the existing buildings, in the Chapter Tract was collected by the author from Ms. Evelyn Yazzie, Secretary/Treasurer; Mr. Joe Harvey, Grazing Board Member and Ms. Alberta King, Community Service Clerk/Typist on January 18, 1994. No Traditional Cultural Properties were identified in or around the Chapter Tract.

#### **Resource Definitions**

The following describe the NNAD working definitions for cultural resources.

**Isolated Occurrence:** Any non-structural remains of a single event; alternatively, any non-structural assemblage of approximately 10 or fewer artifacts or other material within an area of approximately 10 square meters or less, especially if it is of questionable human origin, if it appears to be the result of fortuitous causes, or if it lacks integrity (1991b). Rock art, burials, sacred places, and formal features are not recorded as isolated occurrences.

Traditional Cultural Properties: This include both places with material remains and places that lack the evidence of human use that would qualify them as archaeological sites, historic properties, or graves (NNHPD 1991a). Traditional Cultural Properties with material remains may include, but are not limited to, sites that may have been blessed and where ceremonies may have occurred, such as those with hogans, houses, sweathouses, game corrals (needzii'), eagle traps and so forth; other sites where ceremonies and rituals occurred (if evidence of such use, such as, the remains of ceremonial structures, are visible); trail shrines; rock art; and both marked and unmarked graves (NNHPD 1991a). Such places that lack clear evidence of human use include, but are not limited to, the following types; places for gathering plants for use in ceremonies and other traditional purposes; places for gathering minerals for other traditional purposes; places for gathering contents of sacred bundles; places for gathering other materials for ceremonial and other traditional purposes: praver-offering places: places associated with the general Navalo origin story; places associated with origin stories of particular ceremonies; places associated with the origin of a clan; places associated with the origin of a Navajo custom; places identified as the home of a Holy Being such Wind, Lightening, Big Snake; location of echoes (Talking Rocks, which convey human words to the Holy People); natural discoloration of rock that has some kind of supernatural event power; and places that have a part in the life-cycle rituals of individuals (such as the spot where a newborn baby's umbilical cord is placed). Many of these sorts of places are features of the natural landscape, such as mountains, hills, rock outcrops, springs, and individual trees (NNHPD 1991a).

Site: The location of an event, belief, or activity, a prehistoric or historic occupation or activity, or a building or structure, whether standing, ruined, or vanished, where the location itself maintains historic, archaeological, or traditional cultural value regardless of the value of any existing structure. Note: does not include isolated historic trash dumps less then ten to twenty years old.

## CULTURAL RESOURCE FINDINGS

Eight in-use areas (A-H) were identified during the cultural resource inventory. Notes were taken on the types of structures present and the known age of the areas. The dates of the areas were collected from Ms. Evelyn Yazzie, Secretary/Treasurer; Mr. Joe Harvey, Grazing Board Member and Ms. Alberta King, Community Service Clerk/Typist on January 18, 1994. This information is given in Table 3 and the locations are shown in Figure 3.

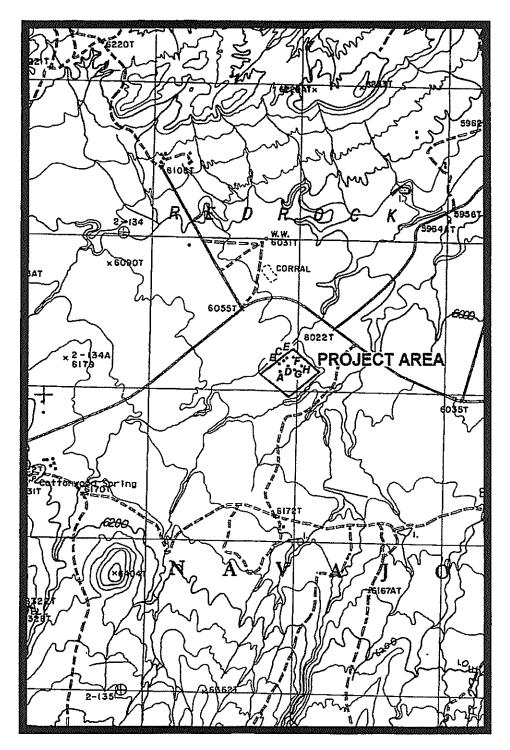


Figure 3: Location of cultural resources within the Cove Chapter Tract. Map is Cove, Arizona 1982. Letters are cultural resource locations.

| No./Building-Area | Date    | Description  |
|-------------------|---------|--|
| A/Chapter House   | 1987    | A block building and a shade.                        |
| B/Preschool       | ca 1989 | A trailer and a shed.                                |
| C/Playhogan       | 1992    | A log building.                                      |
| D/Metal Building  | 1981    | A metal frame building.                              |
| E/Bread Oven      | ca 1982 | A rock bread oven.                                   |
| F/Metal Warehouse | ca 1983 | A metal frame building and various stored materials. |
| G/Baseball field  | 1993    | A baseball diamond.                                  |
| H/Trash Dump      | 1993    | Discarded construction materials.                    |

#### TABLE 3 In-Use Areas located in the Cove Chapter House Tract

### **EVALUATION OF SIGNIFICANCE**

None of the in-use resources (A-H) meet the 50 year guideline for inclusion into the National Register of Historic Places. No historic properties were located within the project area.

#### MANAGEMENT RECOMMENDATIONS

No historic properties were located within the project area and approval of this undertaking is recommended with the following general recommendations. If any previously undetected cultural resources are discovered during the undertaking (e.g., pottery, bone, stone tools), all activity should cease in that area and the Navajo Nation Historic Preservation Officer (602 871-6437) should be immediately notified. Upon inspection of the remains, direction on how to proceed will be given pursuant to 36 CFR 800.11. Any future development within the chapter tract will require compliance with Section 106 of the National Historic Preservation Act.

### **REFERENCES CITED**

1994 BIA Road Project N33 (2) 284 to Cove Chapter House, Apache County, Arizona, with Ethnographic Assessment attached. Manuscript on file at Navajo Nation Historic Preservation Department, Window Rock, Arizona File No. 94-006

Cater, John D.

1988 An Archaeological Inventory of a Proposed Range Management Fencing Project, Cove Chapter, Apache County, Arizona, Conducted for the Bureau of Indian Affairs. Manuscript on file at the Navajo Nation Historic Preservation Department, Window Rock, Arizona File No. 88-496 A.

Fuller, Steve L. and Hovezak, Tim

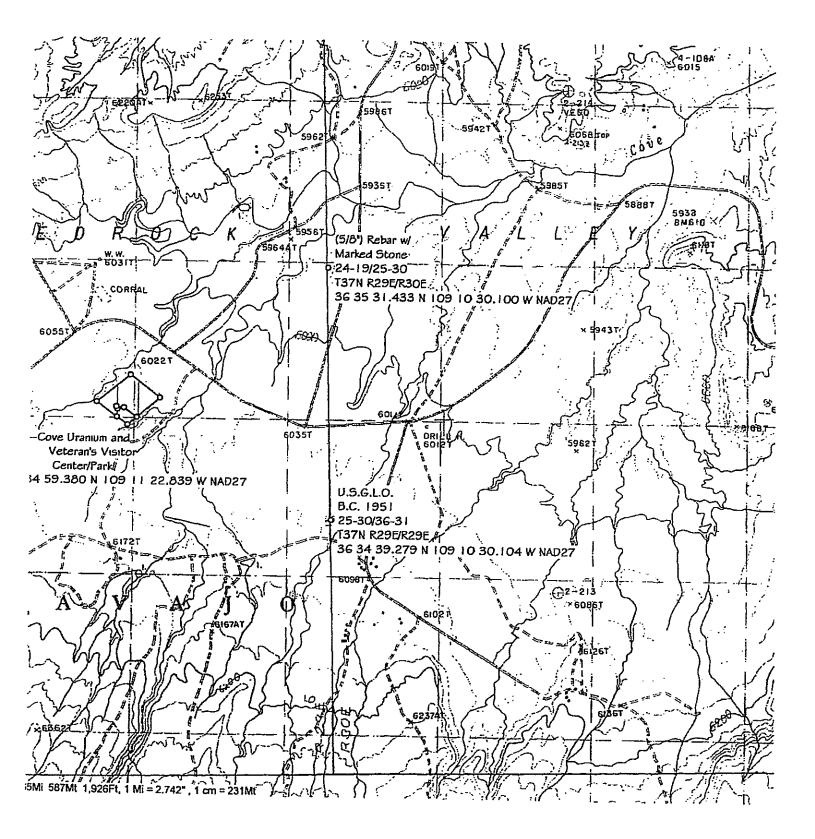
1991 An Archaeological Survey of Proposed Navajo Route N33 Between Red Valley and Cove, Apache County, Arizona. Manuscript on file at Navajo Nation Historic Preservation Department, Window Rock, Arizona File No. 91-052.

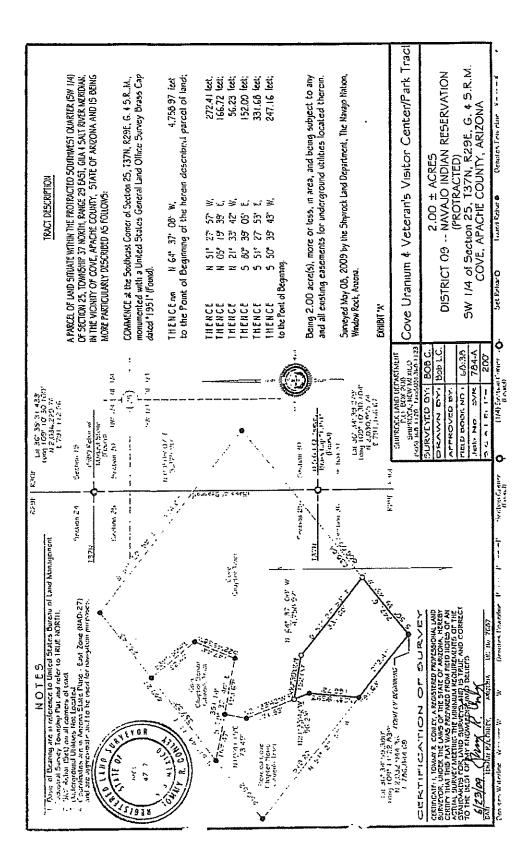
Navajo Nation Historic Preservation Department

- 1991a Navajo Nation Policy to Protect Traditional Cultural Properties (1/24/91). Manuscript on file at Navajo Nation Historic Preservation Department, Window Rock, New Mexico.
- 1991b Interim Fieldwork and Report Standards Guidelines, Navajo Nation Historic Preservation Department (8/1/91). Manuscript on file at Navajo Nation Historic Preservation Department, Window Rock, New Mexico.

Van Valkenburgh, Richard F.

- 1941 Dine Bikeyah, U.S. Department of the Interior, U.S. Indian Service, Navajo Agency, Window Rock, New Mexico.
- 1974 Navajo Sacred Places, ed. by Clyde Kluckhohn. In Navajo Indians III, Garland Publishing, New York.







# Biological Resource Compliance Form

#### BIOLOGICAL RESOURCES COMPLIANCE FORM NAVAJO NATION DEPARTMENT OF FISH AND WILDLIFE P.O. BOX 1480, WINDOW ROCK, ARIZONA 86515-1480

It is the Department's opinion the project described below, with applicable conditions, is in compliance with Tribal and Federal laws protecting biological resources including the Navajo Endangered Species and Environmental Policy Codes, U.S. Endangered Species, Migratory Bird Treaty, Eagle Protection and National Environmental Policy Acts. This form does not preclude or replace consultation with the U.S. Fish and Wildlife Service if a Federally-listed species is affected.

PROJECT NAME & NO .: Cove Chapter Laundromat

DESCRIPTION: The Cove Chapter proposes a 42 ft. x 60 ft. laundromat with parking lot. The laundromat and

parking lot will be located within the existing 2.00± chapter tract. Existing utilities (i.e. power, water, gas) are onsite.

LOCATION: SW¼ of Section 25, T37N, R29E, G&SRM, Cove, Apache County, Arizona

REPRESENTATIVE: Lorraine Johnson-Roy, CSC, Cove Chapter

ACTION AGENCY: Navajo Nation and Bureau of Indian Affairs

B.R. REPORT TITLE / DATE / PREPARER: Request for review & concurrence/24 MAR 2015/Johnson-Roy

SIGNIFICANT BIOLOGICAL RESOURCES FOUND: Area 3. CE per RCP.

#### POTENTIAL IMPACTS

NESL SPECIES POTENTIALLY IMPACTED: NA

FEDERALLY-LISTED SPECIES AFFECTED: NA

OTHER SIGNIFICANT IMPACTS TO BIOLOGICAL RESOURCES: NA

AVOIDANCE / MITIGATION MEASURES: NA

CONDITIONS OF COMPLIANCE\*: NA

FORM PREPARED BY / DATE: Pamela A. Kyselka/25 MAR 2015

COPIES TO: (add categories as necessary)

| <ul> <li>2 NTC § 164 Recommendation:</li> <li>Approval</li> <li>Conditional Approval (with memo)</li> <li>Disapproval (with memo)</li> <li>Categorical Exclusion (with request</li> <li>None (with memo)</li> </ul> | Gloria M. Tom, Director, Nav<br>letter) | Date<br>3/26/15<br>vajo Nation Department of Fish and Wildlife |
|---|---|--|
|   | ······································  |  |

the Department not recommending the above described project for approval to the Tribal Decision-maker.

Representative's signature

Date

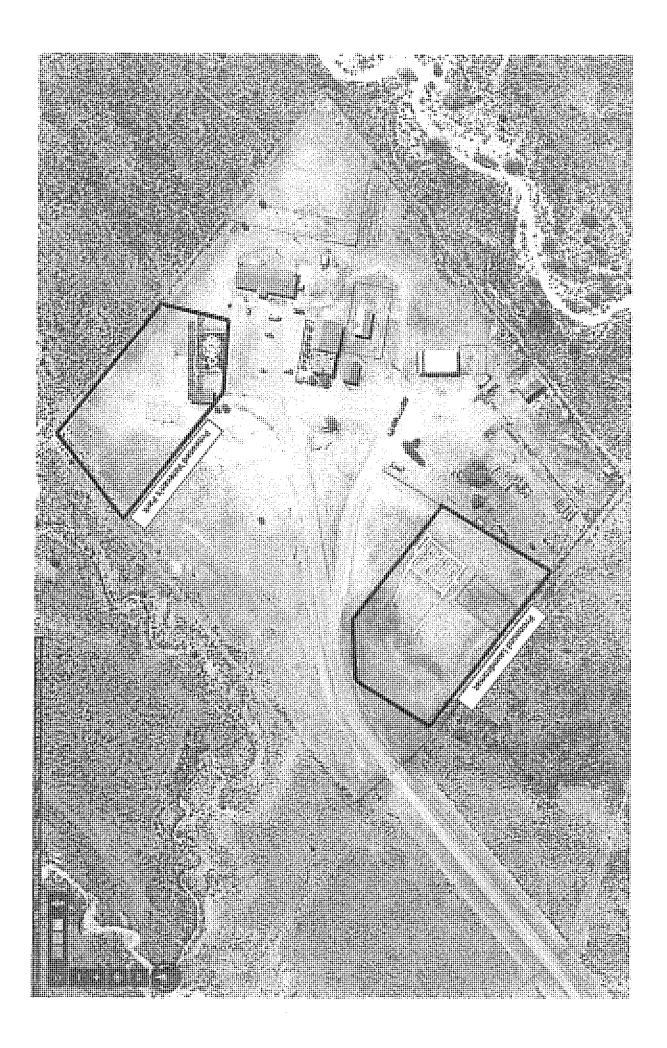
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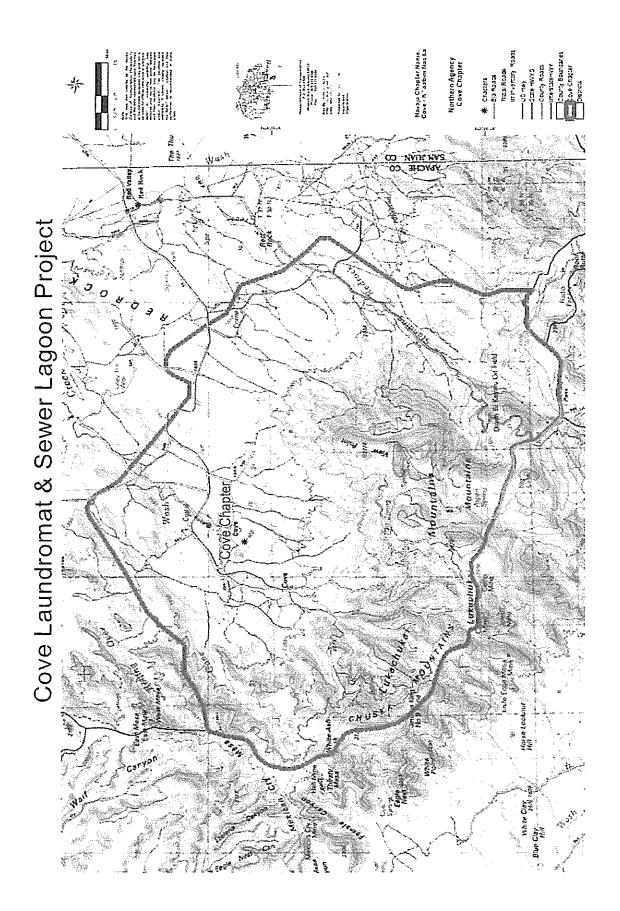
Page 1 of 1

NNDFW -B R.C.F., FORM REVISED 12 NOV 2009



# Maps







# PROPOSAL FOR: COVE CHAPTER LAUNDORMAT & SEWER LAGOON PROJECT

# AMOUNT: \$1,159,879.00

# SUBMITTED TO:

Navajo Nation Division of Community Development Navajo Nation Division of Economic Development Navajo Nation Budget & Finance Committee Navajo Nation Council

## SUBMITTED BY:

Lorraine Johnson-Roy, Chapter Manager Cove Chapter PO. BOX # 378 Red Valley, Arizona 86544

## **CONTACT INFORMATION:**

(928)653-5806 Email Address: johnson-roy@navajochapters.org



COVE CHAPTER THE NAVAJO NATION CHAPTER GOVERNMENT P.O. BOX # 378 RED VALLEY, ARIZONA 86544 PH.: (928)653-5806 FAX: (928)653-5808 EMAIL: COVE@NAVAJOCHAPTERS.ORG WEBSITE: COVE.NAVAJOCHAPTERS.ORG

May 24, 2021

TO: Honorable Navajo Nation Council Budget & Finance Committee Division of Community Development (CPMD Section) Division of Economic Development

DATE: May 24, 2021

SUBJECT: COVE CHAPTER LAUNROMAT & SEWER LAGOON PROJECT - \$1,159,879.00

On behalf of the Cave Chapter, we are respectfully requesting funds for planning, design and canstruction for Cove Chapter Laundromat & Sewer Lagoon Project. Cove Chapter Government have been working diligently and collaborating to make this project a reality. This will also initiate the support of aur local business and employment for our community and their families abroad, as we all knaw due to the limited Financial Resource; we have been requesting and seeking funds through the Navajo Nation Council to consider and approved our request. With the American Rescue Plan Act Funds (ARPA) is a onetime opportunity for our Chapter project to get funded.

In our Infrastructure Capital Improvement Plan (ICIP) 2021 - 2024 we have listed this project as a priority one. Since Cave Chapter community is located in remote and unique area, we would like to have our project become reality in having our own Laundromat within the Chapter house tract area so our community and their families won't have to travel certain distance to do their Laundry. With the Pandemic were are still encouraging our community to stay home as much as possible to stop the spread of the COVID-19 Virus, in that respect our request should be granted.

Your consideration and prioritizing this project will be greatly appreciated in advance. Contact me directly at (928) 653-5806 or my email address is <u>ljohnson-roy@navajochapters.org</u> Thank you.

Sincerely,

Lorraine Johnson-Roy, Chapter Manager COVE CHAPTER

CC: Amber Crotty, Council Delegate James Benally, Chapter President Thamas Young, Chapter Vice-President Charlotte Yazzie, Secretary/Treasurer



# Introduction



## PROPOSAL FOR - \$1,159,879.00 FOR COVE CHAPTER LAUNDROMAT & SEWER LAGOON PROJECT

## **INTRODUCTION:**

The Cove Chapter was certified as a Navajo Nation Chapter of the Navajo Nation Government in 1981, pursuant to 2 N.T.C. Section 4001 (d) and the Local Governance Act Title 26.

Resource and Development Committee approved and certified the Cove Chapter's Five Management System on May 5, 2015. This action allows Cove Chapter to exercise their authority with their Policy and Procedures.

The Cove Chapter is geographically situated forty-two (42) miles west of Shiprock, New Mexico and twelve (12) miles west of the Arizona/New Mexico border within the state of Arizona. The Cove Chapter is located in a very remote area between three mountains which consists of the Carrizo Mountain to the north, the Lukachukai Mountain to the south and Beautiful Mountain to the southwest.

The Cove Chapter is a certified local regional governmental entity of the Navajo Nation Government established to address the needs and concerns of community members. The Cove Chapter consists of a Council Delegate, Chapter President, Chapter Vice President, Chapter Secretary/Treasurer, Grazing Officials, Farm Board Member, Community Land Use Planning Committee and very active Veterans organization.

The following individuals currently serve as Chapter Officials for Cove Chapter:

- Amber K. Crotty Council Delegate
- James Benally Chapter President
- Thomas Young Chapter Vice President
- Charlotte Yazzie Chapter Secretary/Treasurer
- Lorraine J. Roy Chapter Manager



The following individuals currently serve as the Cove CLUPC Committee:

| Lee B. Roy, Sr.   | CLUP President |
|-------------------|----------------|
| Irvin Tsosie, Sr. | Vice-President |
| Ramona Aloysius   | Secretary      |
| Garrick Smith     | Member         |

The Cove Chapter consists of 660 registered chapter voters with limited resources and infrastructure development which has hindered the economic growth in the community. In 1998, the Navajo Nation Council adopted the Local Governance Act (LGA) by Council Resolution CAP-38-98; this becomes law under Title 26 of the Navajo Nation Code. This law grants governmental authority to decide on local matters to the Navajo Nation Chapters, the Cove Chapter is in the process of acquiring LGA Certification. There are two fundamental requirements for LGA Certification as stated in section 101; the adoption of a five-management system and a community-based land use plan. One August 25, 2005, the Cove Chapter diligently completed their community Development Committee (TCDC) and on February 20, 2018 the Resource Development Committee (RDC) approved the Cove Chapter Land Use Plan for another 5 years with approved update Land Use Plan booklet.

## Outcome of the Project:

The Chapter Manager will have the administrative capacity as a project manager to oversee the project and will work closely with the Capital Improvement Office, Navajo Tribal Utility Authority, Navajo Land Department, making sure that the project is according to specification. The chapter will be a part of the decision and planning phase of the project. The Cove Chapter will assume the role of project management of their affairs. Cove Chapter will effectively use Project Management Planning to efficiently construct the propose Veterans Pavilion. The Cove Chapter will form a project team that composes of Chapter Manager, Chapter Officials, Community Land Use Plan, Veterans Committee and representative from CIO and Navajo Tribal Utility Authority.

## Project Management Experience:

Over the years the Chapter Manager and the Chapter Officials has a lot of experiences with various projects, conducted coordination meeting such as Power line Project, Waterline Projects, development of 44 Housing UNITS OF Navajo Housing Authority (NHA) Cove Senior



Center, Cove Chapter Library Center, N-32 Pavement Projects, Cove Senior Parking lot, Cove Chapter 40 X 70 Warehouse. The Chapter experiences in applying for various funding sources.

## Chapter's Management:

Over the years the worked hard in obtaining their Chapter Certification, on June 10, 2014 the chapter passed their audit and was recommended for certification. The auditors reviewed the chapter Five Management System. The auditor closely reviewed the Fiscal part of the Five Management Plan for the chapter and was revealed that we are in compliance and upholding their fiduciary responsibilities.

On May 5, 2015 Cove Chapter was certified with the support of the Resource Development Committee with Resolution No RDCMY-13-15; which allowed Cove Chapter to exercise their local authority to better and promote the community needs.

As of December 2016, the Cove Chapter successfully passed their Financial Statements Audit, which the Cove Chapter was, incompliance with their financial expenditures. Also, the Chapter passed their Audit for Fiscal Year 15, 16 & 17.

## BACKGROUND NARRATIVE:

The Cove Chapter completed the Project Manuel for construction on June 28, 2019, which was completed by Rock Gap Engineering out of Albuquerque, New Mexico. The following were completed, General Requirements, Contract medication, Construction Progress documentation, concrete, heating ventilation and electrical and civil engineering and the plans for the gray water for the sewer.

## WORK PLAN:

The Cove Chapter will utilize the approved Cove Laundromat Project Manuel to start the construction.

We also have completed the following:

- 1. Follow the Cove Chapter Procurement Policy.
- 2. Site organization; including existing and future development.
- 3. Clearances: Archaeological and Environmental
- 4. Geotechnical survey
- 5. Schematic design and cost estimate.
- 6. Construction Phase.



# COVE CHAPTER THE NAVAJO NATION CHAPTER GOVERNMENT

## SCOPE OF WORK:

## WORK COVERED BY CONTRACT DOCUMENTS

The Work of Project is defined by the Contract Documents and consists of the following: The purpose of this project is construction of a laundromat, a grey water lagoon, and associated site improvements. The work will include demolition of some existing concrete pad left from past removal of a modular building. The Cove Laundromat will be a 30' x 40' building with an entry vestibule, office, laundry room, two restrooms, a mechanical room, electrical room. The building exterior walls will be framed construction with gypsum board interior and stucco finish exterior. The roof system with be double-pitched trusses with wood deck and a standing-seam metal roof. Main entrance doors will be aluminum & glass storefront. Other exterior doors and frames will be painted.

insulated hollow metal. Interior partitions will be framed construction with painted gypsum board. Glass-fiber reinforced panels will form a wainscot throughout. Floor finish throughout will be sealed concrete. Interior doors and frames will be painted hollow metal. Suspended ceilings will be a mixture of gypsum board and acoustical lay-in-panels. Heating, airconditioning, and ventilation will be provided by roof mounted equipment. Lighting, electrical, and fire alarm systems are included. Site work includes site grading, construction of a grey water lagoon, sidewalks, paved and gravel type parking. Project will be constructed under a single prime contract.

## GOALS AND OBJECTIVES

Section includes administrative and procedural requirements for documenting the progress of construction during performance of the Work, including the following: 1. Contractor's Construction Schedule. 2. Construction schedule updating reports. 3. Daily construction Reports 4. Site condition reports.



# **Chapter Resolution**



COVE-21-050

### RESOLUTION OF COVE CHAPTER

#### APPROVING AND REQUESTING OF THE OFFICE OF THE PRESIDENT AND VICE-PRESIDENT, THE 24<sup>TH</sup> NAVAJO NATION COUNCIL AND THE EXECUTIVE DIVISIONS TO REQUEST FOR AND SECURE THE APPROPRIATE AMERICAN RESCUE PLAN ACT FUNDS FOR COVE CHAPTER'S PROPOSED COMMUNITY, ECONOMIC, AND TOURISM PROJECTS

#### WHEREAS:

- 1. Pursuant to the 26 NNC Navajo Nation Local Governance Act, Chapter 1, Sub Chapter 1, Section 3(s), COVE CHAPTER was established as a chapter of the Navajo Nation Government by Navajo Nation Council Resolution Number CAP-34-98; and
- 2. Pursuant to Chapter 1, Sub Chapter 1, Section 131 (1) (2), of the same "Act," COVE CHAPTER has the responsibility and authority to promote, protect, and preserve the interest and general welfare, including the safety of its community people, programs, property, etc; and
- 3. Pursuant to the same Resolution Number CAP-34-98, COVE CHAPTER is a duly certified chapter of the Navajo Nation Government and is vested with the authority and responsibility to plan and implement processes and projects in the best interest for its community; and
- 4. **COVE CHAPTER** requests of the Division of Community Development to seek \$2M appropriate ARPA funds to facilitate construction of five three-bedroom and five four-bedroom residential units for its veterans; and
- 5. COVE CHAPTER also requests of the Division of Economic Development to seek \$1,159,879 for the chapter's project ready laundromat and \$172,489 for its proposal to initiate and complete its long-range comprehensive community, economic, and tourism master plan; and
- COVE CHAPTER is also requesting of the Department of Dine Education to seek \$348,947 to evaluate the structural integrity of the old chapter house and to renovate and transition it into a study hall and activity center for its students; and
- 7. COVE CHAPTER additionally requests of the Department of Emergency Management to seek funds in the amount of \$82,680 to purchase four off-road utility terrain vehicles for the chapter's ALERT Team to be utilized during declared Navajo Nation and local emergencies.

#### NOW THEREFORE BE IT RESOLVED THAT:

 COVE CHAPTER hereby approves and supports this resolution for the Office of the President and Vice-President, the 24<sup>th</sup> Navajo Nation Council, along with the Division of Community Development, the Division of Economic Development, the Department of Dine Education, and the Department of Emergency Management to seek and secure the appropriate American

Rescue Plan Act funds to facilitate Cove Chapter's proposed community, economic, tourism projects, as well as, its proposals for its veterans housing and ALERT Team.



COVE CHAPTER THE NAVAJO NATION CHAPTER GOVERNMENT P.O. BOX # 378 RED VALLEY, ARIZONA 86544 PH.: (928)653-5806 FAX: (928)653-5808 EMAIL: COVE@NAVAJOCHAPTERS.ORG WEBSITE: COVE.NAVAJOCHAPTERS.ORG

COVE-21-050

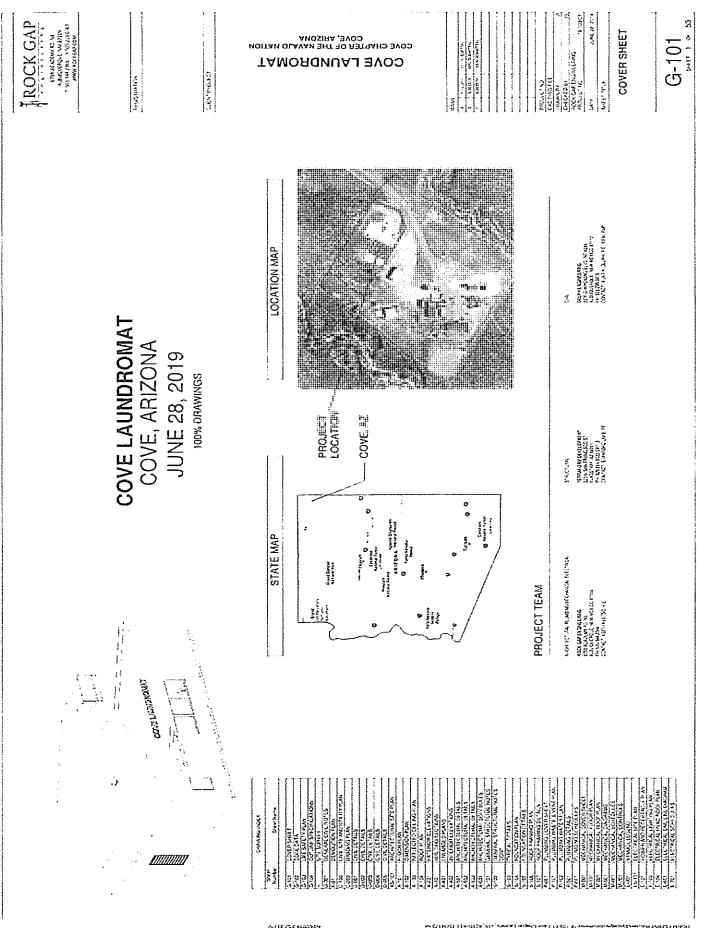
### CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the COVE CHAPTER at a duly called meeting at COVE, Navajo Nation, Arizona, at which a guorum was present and the same was passed by a vote of <u>6</u> in favor, <u>0</u> opposed, and <u>1</u> abstained, this <u>11<sup>th</sup></u> day of May, 2021.

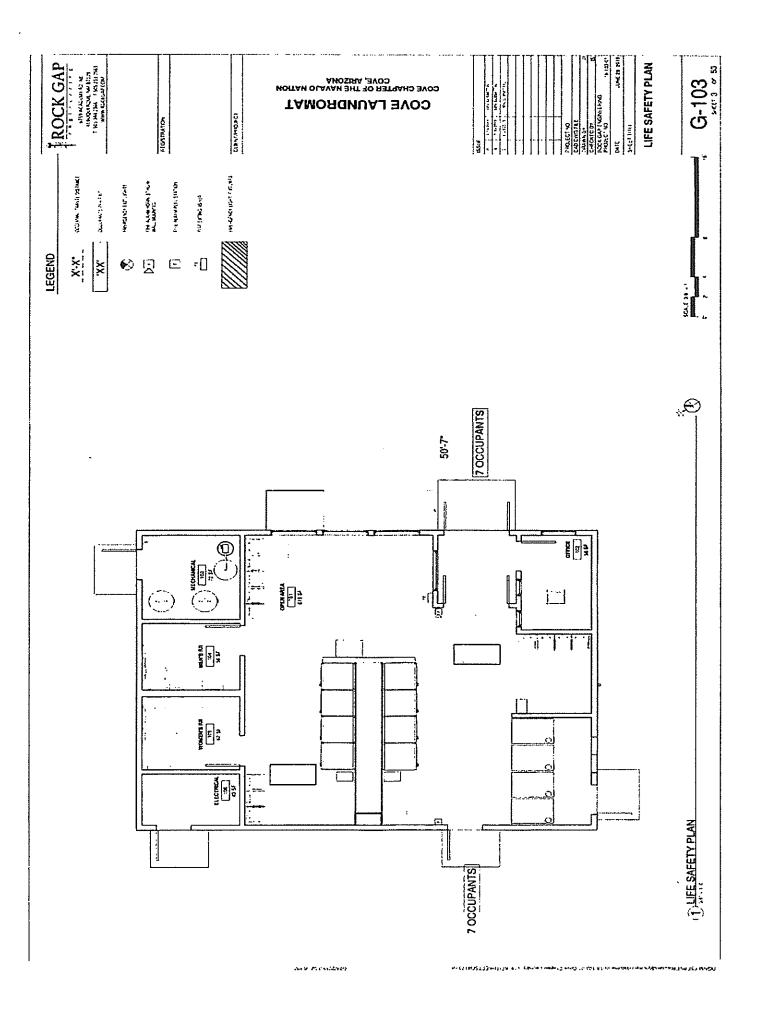
Motion: <u>Thomas Young</u>, Sr

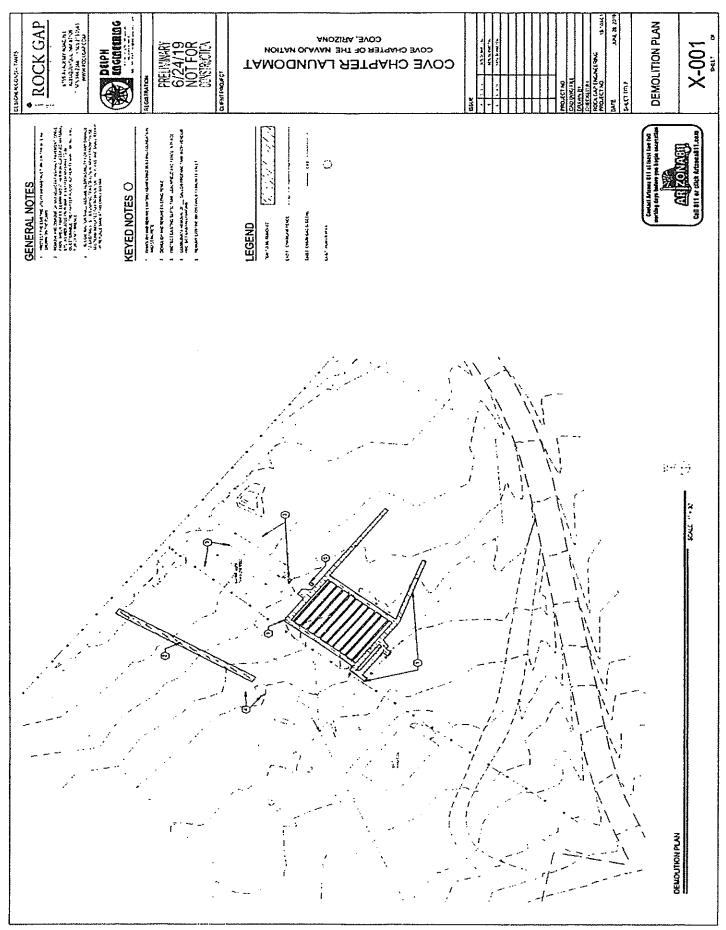
Second: Lorraine Johnson-Roy

.la Benally es Chapter President



ALF 10 25 C 4100325





<sup>.</sup> در ماده زوایه ارامیا که مصفح مدین مربق ایم و ایم ایندا میله از این که در مربق از مربق



COVE-21-050

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COVE-21-050

## CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the COVE CHAPTER at a duly called meeting at COVE, Navajo Nation, Arizona, at which a quorum was present and the same was passed by a vote of <u>6</u> in favor, <u>0</u> opposed, and <u>1</u> abstained, this <u>11<sup>th</sup></u> day of May, 2021.

Motion: <u>Thomas Young</u>, Sr

Second: Lorraine Johnson-Roy

pter President



## COVE CHAPTER THE NAVAJO NATION CHAPTER GOVERNMENT

## BUDGET:

| LAUNDROMAT<br>L Construct a community laundromat for the community residents.                               |                      |             |             |  |
|---|----------------------|-------------|-------------|--|
| Action Items  | Responsible<br>Party | Due<br>Date | Cost        |  |
| Develop request for proposals to construct a<br>public laundromat and laundromat construction<br>oversight. | СМ                   | 10/01/21    | N/A         |  |
| Advertise request for proposals to construct a<br>public laundromat and construction oversight.             | AA/OA                | 11/01/21    | \$1,500     |  |
| Select firms to construct the laundromat and<br>construction oversight.                                     | CM/CP/CVP/<br>BRD    | 11/29/21    | N/A         |  |
| Construct the laundromat and utilities  | CM/CP/CVP            | 01/31/22    | \$875,000   |  |
| Engineering firm to provide construction oversight  | CM/CP/CVP            | 01/31/22    | \$75,000    |  |
| Contingency Fees @ 15%  |                      |             | \$142,725   |  |
| Navajo Nation Sales Tax @ 6%  |                      |             | \$65,654    |  |
|   |                      | Total:      | \$1,159,879 |  |

Cove Chapter

Cove Chapter has allocated **\$168,920.00** - Capital Project Funds as a Matching Fund towards this Project.

| NAVAJO NATION<br>12/29/20   |  |  |   |             |  |
|---|--|--|---|-------------|--|
|   | Navajo Nation  | Council Special Session  | on  | 05:09:11 PM |  |
| Amd# to<br>MOT Henio, J<br>SEC Tso, E   | CONSE<br>0221-22   | siness: (Item L.)<br>NT AGENDA-(12)Legis<br>,0234-22,0239-22,0262<br>,0265-22,0268-22, |   | PASSED      |  |
| Yeas : 21   | Nays:0   | Excused : 2  | Not Voting:0  |             |  |
| Yea : 21  |  |  |   |             |  |
| Begay, E<br>Begay, K<br>Begay, P<br>Brown<br>Charles-Newton<br>Crotty<br><b>Nay : 0</b> | Damon<br>Daniels<br>Freeland, M<br>Halona, P<br>Henio, J | James, V<br>Nez, R<br>Smith<br>Stewart, W<br>Tso, D                                    | Tso, E<br>Walker, T<br>Wauneka, E<br>Yazzie<br>Yellowhair |             |  |
| Excused : 2   |  |  |   |             |  |
| Tso, C  | Slater, C  |  |   |             |  |
| Not Voting : 0  |  |  |   |             |  |
| Presiding Speaker: Tso  |  |  |   |             |  |

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